



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Informe Acumulado al 30 de Septiembre del 2020



Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	2,493,339,191.31	403,023,374.02	2,896,362,565.33	2,014,062,475.64	1,890,530,161.86	882,300,089.69
0502 CONTRALORIA Y TRANSP MPAL.	6,363,156.00	172,820.98	6,535,976.98	4,053,890.83	3,905,096.08	2,482,086.15
0503 SRIA. DEL AYUNTAMIENTO	80,174,582.00	-4,377,023.33	75,797,558.67	47,352,248.24	46,252,903.62	28,445,310.43
0505 TESORERIA MUNICIPAL	176,931,751.00	270,137,166.68	447,068,917.68	345,017,527.40	335,277,178.62	102,051,390.28
0506 SECRETARIA DE ADMINISTRACION	64,181,596.00	43,270,407.55	107,452,003.55	83,328,949.46	80,268,626.21	24,123,054.09
0508 SECRETARIA DE SERV.PUBLICOS	611,656,406.00	-43,072,884.47	568,583,521.53	391,635,135.38	373,657,856.56	176,948,386.15
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	429,483,716.00	37,256,858.38	466,740,574.38	316,916,804.44	282,064,692.28	149,823,769.94
0514 SECRETARIA DE ECONOMIA	6,738,407.00	557,046.18	7,295,453.18	3,878,732.78	3,707,289.46	3,416,720.40
0515 JEFE DE LA OFICINA EJECUTIVA	73,590,481.00	-2,021,367.07	71,569,113.93	44,535,649.69	40,974,958.59	27,033,464.24
0517 DIF	107,602,176.00	-9,599,930.34	98,002,245.66	65,331,794.55	61,588,544.52	32,670,451.11
0518 CONSEJERIA JURIDICA	14,288,439.00	729,110.39	15,017,549.39	10,443,865.77	10,260,943.20	4,573,683.62
0522 PENSIONADOS Y JUBILADOS	80,055,189.00	6,481,250.19	86,536,439.19	63,040,639.33	56,556,026.23	23,495,799.86
0523 REPUBLICANO AYUNTAMIENTO	14,990,291.00	-1,689,894.54	13,300,396.46	8,311,394.41	8,276,722.27	4,989,002.05
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	32,693,890.00	3,547,433.18	36,241,323.18	23,227,500.33	20,943,372.97	13,013,822.85
0526 SRIA DE OBRAS PUBLICAS	522,466,292.31	116,574,038.58	639,040,330.89	432,087,001.84	399,394,714.38	206,953,329.05
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	220,331,044.00	-30,563,807.47	189,767,236.53	126,788,621.17	121,539,168.66	62,978,615.36
0528 SRIA DE PREVENCION SOCIAL	12,507,093.00	-2,432,263.76	10,074,829.24	4,992,343.19	4,204,554.95	5,082,486.05
0529 SRIA DE CONCERTACION SOCIAL	39,284,682.00	18,054,412.89	57,339,094.89	43,120,376.83	41,657,513.26	14,218,718.06